

ROMANIA
JUDETUL BRAILA
COMUNA VICTORIA
CONSILIUL LOCAL

HOTARAREA Nr. 35
din 05.08.2022

privind: rectificarea bugetului local pe anul 2022

Consiliul local Victoria întrunit în ședința extraordinară din 05.08.2022;
Văzând referatul de aprobare al d-lui primar Albu Costel, în calitate de inițiator al proiectului de hotărâre, înregistrat sub nr.6374/27.07.2022;
Văzând raportul de specialitate al compartimentului contabilitate, patrimoniu, achiziții publice înregistrat sub nr.6130/19.07.2022;
Având în vedere prevederile art.49, alin.(4) și alin.(7) din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
Văzând avizul consultativ al comisiilor de specialitate din cadrul consiliului local:
-activități economico – financiare, administrarea domeniului public și privat, agricultură;
-activități social-culturale, învățământ, sănătate, muncă și protecție socială, protecție copii, culte, tineret și sport;
-urbanism și amenajarea teritoriului, protecția mediului, juridică și de disciplină, apărarea ordinii și liniștii publice,
Având în vedere prevederile art.129, alin.(4), lit.a) din OUG nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare;
In temeiul art.139, alin.(3), lit.a) și art.196, alin.(1), lit.a) din OUG nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare;

HOTARASTE:

Art.1. Se aprobă rectificarea bugetului local pe anul 2022, conform anexei care face parte integrantă din prezenta hotărâre.

Art.2. Prezenta hotărâre va fi publicată în Monitorul Oficial Local al comunei Victoria, comunicată compartimentului contabilitate, patrimoniu, achiziții publice, Primarului comunei Victoria și Instituției Prefectului Județul Brăila de către compartimentul monitorizare proceduri administrative, relații publice, resurse umane, registratură.

Președinte de ședință

Consilier local
Paul Gorgovan



Contrasemnează pentru legalitate

Secretar general
Vasile Mihail

Această hotărâre a fost adoptată cu un număr de 7 voturi, din numărul total de 13 consilieri locali în funcție, îndeplinindu-se cerința de majoritate absolută.

Operațiunea	Data	Responsabil de procedură	Semnătura
Comunicarea către primar	<i>05.08.2022.</i>	Referent Nistor Florina-Viviana	
Comunicarea către prefect			
Aducerea la cunoștință publică			
Hotărârea devine obligatorie			

Rectificare din data '29.07.2022' - Bugetul local - Sectiunea Functionare

10.11.2022
 NR 35/05.08.2022
 Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	6,759,000.00	0.00	1,784,000.00	1,870,000.00	1,563,000.00	1,552,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,309,000.00	0.00	1,544,000.00	1,870,000.00	1,563,000.00	1,342,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,340,000.00	0.00	1,552,000.00	1,883,000.00	1,567,000.00	1,358,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	2,333,000.00	0.00	649,000.00	747,000.00	546,000.00	391,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,333,000.00	0.00	649,000.00	747,000.00	546,000.00	391,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04.02.05+04.02.06)	04.02	2,328,000.00	0.00	648,000.00	745,000.00	545,000.00	390,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	474,000.00	0.00	169,000.00	119,000.00	118,000.00	68,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,204,000.00	0.00	309,000.00	376,000.00	301,000.00	218,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	650,000.00	0.00	170,000.00	250,000.00	126,000.00	104,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	537,000.00	0.00	136,000.00	195,000.00	131,000.00	75,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	537,000.00	0.00	136,000.00	195,000.00	131,000.00	75,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	14,000.00	14,000.00	14,000.00	11,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	37,000.00	0.00	10,000.00	10,000.00	10,000.00	7,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	484,000.00	0.00	122,000.00	181,000.00	117,000.00	64,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	90,000.00	0.00	23,000.00	23,000.00	22,000.00	22,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	392,000.00	0.00	98,000.00	158,000.00	94,000.00	42,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	3,470,000.00	0.00	767,000.00	921,000.00	890,000.00	892,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,283,000.00	0.00	719,000.00	874,000.00	819,000.00	871,000.00
32	Sume defalcate din TVA(cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,053,000.00	0.00	412,000.00	474,000.00	569,000.00	598,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,053,000.00	0.00	412,000.00	474,000.00	569,000.00	598,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,230,000.00	0.00	307,000.00	400,000.00	250,000.00	273,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	187,000.00	0.00	48,000.00	47,000.00	71,000.00	21,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	174,000.00	0.00	45,000.00	43,000.00	68,000.00	18,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	161,000.00	0.00	41,000.00	40,000.00	64,000.00	16,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	0.00	4,000.00	3,000.00	4,000.00	2,000.00
48	Taxe si tarife pentru eliberarea de transport de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-31,000.00	0.00	-8,000.00	7,000.00	-14,000.00	-16,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice (CENTRALIZAT)	30.02.05.30	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-99,000.00	0.00	-25,000.00	-10,000.00	-31,000.00	-33,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
69	Venituri din prestari de servicii	33.02.08	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
84	Venituri din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
99	Transferuri voluntare, atele decat subventiile (cod 37.02.01+37.02.50)	37.02	-232,000.00	0.00	-49,000.00	-63,000.00	-54,000.00	-66,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-232,000.00	0.00	-49,000.00	-63,000.00	-54,000.00	-66,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolierii	42.02.34	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
159	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	49.02	6,759,000.00	0.00	1,784,000.00	1,870,000.00	1,553,000.00	1,552,000.00
160	CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	6,759,000.00	0.00	1,784,000.00	1,870,000.00	1,553,000.00	1,552,000.00
161	TITLUL I CHELTUIELI DE PERSONAL	10	2,979,000.00	0.00	778,000.00	739,000.00	734,000.00	728,000.00
162	Cheltuieli salariale in bani	10.01	2,875,000.00	0.00	726,000.00	722,000.00	716,000.00	711,000.00
163	Salarii de baza	10.01.01	2,444,000.00	0.00	611,000.00	611,000.00	611,000.00	611,000.00
167	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
179	Indemnizații de hrană	10.01.17	213,000.00	0.00	55,000.00	52,000.00	55,000.00	51,000.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	34,000.00	0.00	34,000.00	0.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	34,000.00	0.00	34,000.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00
197	Contributia asiguratorie pentru munca	10.03.07	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,243,000.00	0.00	503,000.00	826,000.00	551,000.00	363,000.00
200	Bunuri si servicii	20.01	1,139,000.00	0.00	241,000.00	285,000.00	331,000.00	282,000.00
201	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00
202	Materiale pentru curatenie	20.01.02	24,000.00	0.00	5,000.00	6,000.00	8,000.00	5,000.00
203	Incalzit, iluminat si forta motrica	20.01.03	329,000.00	0.00	64,000.00	86,000.00	80,000.00	99,000.00
204	Apa, canal si salubritate	20.01.04	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
205	Carburanti si lubrifianti	20.01.05	165,000.00	0.00	34,000.00	42,000.00	43,000.00	46,000.00
206	Piese de schimb	20.01.06	16,000.00	0.00	3,000.00	5,000.00	5,000.00	3,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	178,000.00	0.00	37,000.00	37,000.00	57,000.00	47,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	323,000.00	0.00	71,000.00	81,000.00	113,000.00	58,000.00
211	Reparatii curente	20.02	435,000.00	0.00	35,000.00	320,000.00	70,000.00	10,000.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
219	Dezinfectanti	20.04.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	90,000.00	0.00	18,000.00	25,000.00	20,000.00	27,000.00
223	Alte obiecte de inventar	20.05.30	90,000.00	0.00	18,000.00	25,000.00	20,000.00	27,000.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	23,000.00	0.00	5,000.00	6,000.00	8,000.00	4,000.00
225	Deplasari interne, detașări, transferari	20.06.01	23,000.00	0.00	5,000.00	6,000.00	8,000.00	4,000.00
231	Pregatire profesionala	20.13	81,000.00	0.00	20,000.00	24,000.00	35,000.00	2,000.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	465,000.00	0.00	181,000.00	163,000.00	85,000.00	36,000.00
251	Protocol si reprezentare	20.30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
252	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	0.00	3,000.00	0.00	0.00
256	Executarea silita a creantelor bugetare	20.30.09	20,000.00	0.00	12,000.00	8,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	430,000.00	0.00	166,000.00	149,000.00	82,000.00	33,000.00
332	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,419,000.00	0.00	475,000.00	244,000.00	245,000.00	455,000.00
334	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,419,000.00	0.00	475,000.00	244,000.00	245,000.00	455,000.00
335	Ajutoare sociale in numerar	57.02.01	1,391,000.00	0.00	466,000.00	235,000.00	241,000.00	449,000.00
337	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	28,000.00	0.00	9,000.00	9,000.00	4,000.00	6,000.00
342	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	118,000.00	0.00	28,000.00	61,000.00	23,000.00	6,000.00
343	Burse	59.01	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
347	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
385	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
386	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
387	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
388	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,675,000.00	0.00	449,000.00	409,000.00	409,000.00	408,000.00
389	Cheltuieli salariale in bani	10.01	1,610,000.00	0.00	413,000.00	399,000.00	400,000.00	398,000.00
390	Salarii de baza	10.01.01	1,376,000.00	0.00	353,000.00	341,000.00	341,000.00	341,000.00
394	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
401	Indemnizatii platite unor persoane din afara unitatii	10.01.12	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00
406	Indemnizatii de hrană	10.01.17	76,000.00	0.00	20,000.00	19,000.00	19,000.00	18,000.00
409	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,000.00	0.00	27,000.00	0.00	0.00	0.00
415	Vouchere de vacanță	10.02.06	27,000.00	0.00	27,000.00	0.00	0.00	0.00
417	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	9,000.00	10,000.00	9,000.00	10,000.00
424	Contributia asiguratorie pentru munca	10.03.07	38,000.00	0.00	9,000.00	10,000.00	9,000.00	10,000.00
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	976,000.00	0.00	254,000.00	239,000.00	317,000.00	166,000.00
427	Bunuri si servicii	20.01	532,000.00	0.00	107,000.00	126,000.00	181,000.00	118,000.00
428	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
429	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
430	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
431	Apa, canal si salubritate	20.01.04	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
432	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	18,000.00	22,000.00	34,000.00	26,000.00
433	Piese de schimb	20.01.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00
435	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
436	Materiale si prestari de servicii cu caracter functional	20.01.09	150,000.00	0.00	30,000.00	30,000.00	50,000.00	40,000.00
437	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	27,000.00	40,000.00	63,000.00	20,000.00
438	Reparatii curente	20.02	55,000.00	0.00	30,000.00	8,000.00	7,000.00	10,000.00
442	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
446	Dezinfectanti	20.04.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
447	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	4,000.00	14,000.00	2,000.00
450	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	4,000.00	14,000.00	2,000.00
451	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
452	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
458	Pregatire profesionala	20.13	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00
476	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	284,000.00	0.00	87,000.00	75,000.00	90,000.00	32,000.00
478	Protocol si reprezentare	20.30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
483	Executarea silita a creanțelor bugetare	20.30.09	20,000.00	0.00	12,000.00	8,000.00	0.00	0.00
484	Alte cheltuieli cu bunuri si servicii	20.30.30	252,000.00	0.00	72,000.00	64,000.00	87,000.00	29,000.00
612	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
613	Autoritati executive	51.02.01.03	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
1533	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 60.02+61.02)	59.02	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
1762	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
1763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
1764	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,000.00	0.00	26,000.00	23,000.00	24,000.00	23,000.00
1765	Cheltuieli salariale in bani	10.01	90,000.00	0.00	23,000.00	22,000.00	23,000.00	22,000.00
1766	Salarii de baza	10.01.01	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
1782	Indemnitajii de hrană	10.01.17	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
1785	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1791	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1793	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1800	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1802	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71,000.00	0.00	13,000.00	23,000.00	23,000.00	12,000.00
1803	Bunuri si servicii	20.01	37,000.00	0.00	10,000.00	9,000.00	10,000.00	8,000.00
1804	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1808	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
1809	Piese de schimb	20.01.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00
1812	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
1813	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1823	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00
1826	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00
1827	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1828	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1834	Pregătire profesionala	20.13	5,000.00	0.00	0.00	0.00	5,000.00	0.00
1852	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	13,000.00	0.00	2,000.00	6,000.00	3,000.00	2,000.00
1855	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	0.00	3,000.00	0.00	0.00
1860	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
1991	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
1993	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,313,000.00	0.00	898,000.00	828,000.00	692,000.00	895,000.00
1994	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	682,000.00	0.00	158,000.00	199,000.00	158,000.00	167,000.00
1995	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	682,000.00	0.00	158,000.00	199,000.00	158,000.00	167,000.00
1996	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	136,000.00	0.00	32,000.00	41,000.00	32,000.00	31,000.00
1997	Cheltuieli salariale in bani	10.01	131,000.00	0.00	28,000.00	41,000.00	31,000.00	31,000.00
1998	Salarii de baza	10.01.01	64,000.00	0.00	7,000.00	19,000.00	19,000.00	19,000.00
2012	Alocatii pentru transportul la si de la locul de munca	10.01.15	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
2014	Indemnități de hrană	10.01.17	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00
2017	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2023	Vouchere de vacanță	10.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2025	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
2032	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
2034	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	427,000.00	0.00	81,000.00	114,000.00	109,000.00	123,000.00
2035	Bunuri si servicii	20.01	322,000.00	0.00	62,000.00	86,000.00	77,000.00	97,000.00
2036	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
2037	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	3,000.00	6,000.00	3,000.00
2038	Incalzit, iluminat si forta motrica	20.01.03	117,000.00	0.00	10,000.00	34,000.00	26,000.00	47,000.00
2039	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2040	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	13,000.00	18,000.00	6,000.00	18,000.00
2041	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2043	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
2044	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
2045	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	25,000.00	20,000.00	30,000.00	20,000.00
2046	Reparatii curente	20.02	40,000.00	0.00	5,000.00	12,000.00	23,000.00	0.00
2055	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	10,000.00	10,000.00	0.00	20,000.00
2058	Alte obiecte de inventar	20.05.30	40,000.00	0.00	10,000.00	10,000.00	0.00	20,000.00
2059	Deplasari, detașari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00
2060	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00
2066	Pregătire profesionala	20.13	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
2084	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
2092	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
2167	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	51,000.00	0.00	17,000.00	17,000.00	4,000.00	13,000.00
2169	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	51,000.00	0.00	17,000.00	17,000.00	4,000.00	13,000.00
2170	Ajutoare sociale in numerar	57.02.01	23,000.00	0.00	8,000.00	8,000.00	0.00	7,000.00
2172	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	28,000.00	0.00	9,000.00	9,000.00	4,000.00	6,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2177	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
2178	Burse	59.01	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
2223	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	480,000.00	0.00	119,000.00	148,000.00	92,000.00	121,000.00
2224	Invatamant secundar inferior	65.02.04.01	480,000.00	0.00	119,000.00	148,000.00	92,000.00	121,000.00
2236	Alte cheltuieli in domeniul invatamantului	65.02.50	202,000.00	0.00	39,000.00	51,000.00	66,000.00	46,000.00
2471	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	247,000.00	0.00	29,000.00	150,000.00	34,000.00	34,000.00
2472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,000.00	0.00	29,000.00	150,000.00	34,000.00	34,000.00
2473	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,000.00	0.00	18,000.00	14,000.00	16,000.00	14,000.00
2474	Cheltuieli salariale in bani	10.01	58,000.00	0.00	15,000.00	14,000.00	15,000.00	14,000.00
2475	Salarii de baza	10.01.01	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00
2491	Indemniții de hrană	10.01.17	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
2494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
2500	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
2502	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
2509	Contribuția asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
2511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135,000.00	0.00	11,000.00	102,000.00	8,000.00	14,000.00
2512	Bunuri si servicii	20.01	50,000.00	0.00	8,000.00	16,000.00	15,000.00	11,000.00
2513	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2514	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2515	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	4,000.00	2,000.00	4,000.00	2,000.00
2520	Posta, telecomunicatii, radio, tv, internet	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00
2532	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00
2535	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00
2536	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2537	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
2543	Pregatire profesionala	20.13	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
2569	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
2654	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
2659	Sustinerea cufelor	59.12	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
2697	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	177,000.00	0.00	29,000.00	108,000.00	17,000.00	23,000.00
2698	Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	85,000.00	0.00	23,000.00	23,000.00	21,000.00	18,000.00
2703	Camine culturale	67.02.03.07	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00
2706	Alte servicii culturale	67.02.03.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
2707	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00
2710	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00
2711	Servicii religioase	67.02.06	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2714	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,384,000.00	0.00	711,000.00	479,000.00	500,000.00	694,000.00
2715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,384,000.00	0.00	711,000.00	479,000.00	500,000.00	694,000.00
2716	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,010,000.00	0.00	253,000.00	252,000.00	253,000.00	252,000.00
2717	Cheltuieli salariale in bani	10.01	986,000.00	0.00	247,000.00	246,000.00	247,000.00	246,000.00
2718	Salarii de baza	10.01.01	868,000.00	0.00	217,000.00	217,000.00	217,000.00	217,000.00
2734	Indemnizații de hrană	10.01.17	118,000.00	0.00	30,000.00	29,000.00	30,000.00	29,000.00
2745	Contribuții (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
2752	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
2754	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	0.00	6,000.00	0.00
2786	Pregatire profesionala	20.13	6,000.00	0.00	0.00	0.00	6,000.00	0.00
2887	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
2889	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
2890	Ajutoare sociale in numerar	57.02.01	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
2941	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,920,000.00	0.00	468,000.00	475,000.00	496,000.00	481,000.00
2942	Asistenta sociala in caz de invaliditate	68.02.05.02	1,920,000.00	0.00	468,000.00	475,000.00	496,000.00	481,000.00
2947	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
2948	Ajutor social	68.02.15.01	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
2950	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00
2951	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00
2953	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
2954	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
2955	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
2994	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
2995	Bunuri si servicii	20.01	198,000.00	0.00	54,000.00	48,000.00	48,000.00	48,000.00
2998	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
3005	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,000.00	0.00	14,000.00	8,000.00	8,000.00	8,000.00
3044	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00
3052	Alte cheltuieli cu bunuri si servicii	20.30.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00
3186	Iluminat public si electrificari rurale	70.02.06	176,000.00	0.00	44,000.00	44,000.00	44,000.00	44,000.00
3188	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	112,000.00	0.00	100,000.00	4,000.00	4,000.00	4,000.00
3423	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4118	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4170	Reparatii curente	20.02	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4344	Transporturi (cod 84.02.03 la 84.02.03.03)	84.02.03	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
4347	Strada	84.02.03.03	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00



PRIMĂRIA VICTORIA (CENTRALĂ)
 PREȘEDINTE DE ȘEDINȚĂ
 VASILE MIHAI
 PAUL GORBOANĂ

BUGETUL LOCAL pe anul 2022
Rectificare din data '29.07.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	7,391,000.00	0.00	1,883,000.00	2,283,000.00	1,607,000.00	1,618,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	3,258,000.00	0.00	874,000.00	1,059,000.00	788,000.00	537,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,541,000.00	0.00	1,593,000.00	1,933,000.00	1,607,000.00	1,408,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,340,000.00	0.00	1,552,000.00	1,863,000.00	1,567,000.00	1,358,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	2,333,000.00	0.00	649,000.00	747,000.00	546,000.00	391,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,333,000.00	0.00	649,000.00	747,000.00	546,000.00	391,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
12	Impozit pe venitiile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04.02.05+04.02.06)	04.02	2,328,000.00	0.00	648,000.00	745,000.00	545,000.00	390,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	474,000.00	0.00	189,000.00	119,000.00	118,000.00	68,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,204,000.00	0.00	309,000.00	376,000.00	301,000.00	218,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	650,000.00	0.00	170,000.00	250,000.00	126,000.00	104,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	537,000.00	0.00	136,000.00	195,000.00	131,000.00	75,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	537,000.00	0.00	136,000.00	195,000.00	131,000.00	75,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	53,000.00	0.00	14,000.00	14,000.00	14,000.00	11,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	37,000.00	0.00	10,000.00	10,000.00	10,000.00	7,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	484,000.00	0.00	122,000.00	181,000.00	117,000.00	64,000.00
27	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	90,000.00	0.00	23,000.00	23,000.00	22,000.00	22,000.00
28	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
29	Impozitul pe terenul din extravilan *	07.02.02.03	392,000.00	0.00	98,000.00	158,000.00	94,000.00	42,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,470,000.00	0.00	767,000.00	921,000.00	890,000.00	892,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,283,000.00	0.00	719,000.00	874,000.00	819,000.00	871,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,053,000.00	0.00	412,000.00	474,000.00	569,000.00	598,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,230,000.00	0.00	307,000.00	400,000.00	250,000.00	273,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	187,000.00	0.00	48,000.00	47,000.00	71,000.00	21,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	174,000.00	0.00	45,000.00	43,000.00	68,000.00	18,000.00
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *	16.02.02.01	161,000.00	0.00	41,000.00	40,000.00	64,000.00	16,000.00
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *	16.02.02.02	13,000.00	0.00	4,000.00	3,000.00	4,000.00	2,000.00
50	Taxe si tarife pentru eliberarea de transport deținute de persoane juridice	16.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02.50	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	201,000.00	0.00	41,000.00	70,000.00	40,000.00	50,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	133,000.00	0.00	24,000.00	53,000.00	23,000.00	33,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
71	Venituri din prestari de servicii	33.02.08	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00
83	Alte venituri din taxe administrative, eliberari permise	34.02.50	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
86	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	101,000.00	0.00	15,000.00	45,000.00	15,000.00	26,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-232,000.00	0.00	-49,000.00	-63,000.00	-54,000.00	-66,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	232,000.00	0.00	49,000.00	63,000.00	54,000.00	66,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	850,000.00	0.00	290,000.00	350,000.00	0.00	210,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	850,000.00	0.00	290,000.00	350,000.00	0.00	210,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
227	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	400,000.00	0.00	50,000.00	350,000.00	0.00	0.00
239	Subvenții acordate în baza contractelor de parteneriat sau asociere	43.02.39	400,000.00	0.00	50,000.00	350,000.00	0.00	0.00
241	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	400,000.00	0.00	50,000.00	350,000.00	0.00	0.00
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,344,000.00	0.00	1,883,000.00	4,159,000.00	1,684,000.00	1,618,000.00
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,759,000.00	0.00	1,784,000.00	1,870,000.00	1,553,000.00	1,552,000.00
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,979,000.00	0.00	778,000.00	739,000.00	734,000.00	728,000.00
365	Cheltuieli salariale în bani	10.01	2,875,000.00	0.00	726,000.00	722,000.00	716,000.00	711,000.00
366	Salarii de baza	10.01.01	2,444,000.00	0.00	611,000.00	611,000.00	611,000.00	611,000.00
367	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00
369	Alocatii pentru transportul la si de la locul de munca	10.01.15	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
370	Indemnizații de hrană	10.01.17	213,000.00	0.00	55,000.00	52,000.00	55,000.00	51,000.00
371	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	34,000.00	0.00	34,000.00	0.00	0.00	0.00
373	Vouchere de vacanță	10.02.06	34,000.00	0.00	34,000.00	0.00	0.00	0.00
374	Contributii (cod 10.03.01 la 10.03.06)	10.03	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00
375	Contributia asiguratorie pentru munca	10.03.07	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00
376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,243,000.00	0.00	503,000.00	826,000.00	551,000.00	363,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
377	Bunuri si servicii	20.01	1,139,000.00	0.00	241,000.00	285,000.00	331,000.00	282,000.00
378	Furnituri de birou	20.01.01	22,000.00	0.00	6,000.00	6,000.00	5,000.00	5,000.00
379	Materiale pentru curatenie	20.01.02	24,000.00	0.00	5,000.00	6,000.00	8,000.00	5,000.00
380	Incalzit, iluminat si forta motrica	20.01.03	329,000.00	0.00	64,000.00	86,000.00	80,000.00	99,000.00
381	Apa, canal si salubritate	20.01.04	12,000.00	0.00	3,000.00	4,000.00	3,000.00	2,000.00
382	Carburanti si lubrifianti	20.01.05	165,000.00	0.00	34,000.00	42,000.00	43,000.00	46,000.00
383	Piese de schimb	20.01.06	16,000.00	0.00	3,000.00	5,000.00	5,000.00	3,000.00
384	Posta, telecomunicatii, radio, tv, internet	20.01.08	70,000.00	0.00	18,000.00	18,000.00	17,000.00	17,000.00
385	Materiale si prestari de servicii cu caracter functional	20.01.09	178,000.00	0.00	37,000.00	37,000.00	57,000.00	47,000.00
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	323,000.00	0.00	71,000.00	81,000.00	113,000.00	58,000.00
387	Reparatii curente	20.02	435,000.00	0.00	35,000.00	320,000.00	70,000.00	10,000.00
388	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
389	Dezinfectanti	20.04.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
390	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	90,000.00	0.00	18,000.00	25,000.00	20,000.00	27,000.00
391	Alte obiecte de inventar	20.05.30	90,000.00	0.00	18,000.00	25,000.00	20,000.00	27,000.00
392	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	23,000.00	0.00	5,000.00	6,000.00	8,000.00	4,000.00
393	Deplasari interne, detașări, transferari	20.06.01	23,000.00	0.00	5,000.00	6,000.00	8,000.00	4,000.00
394	Pregatire profesionala	20.13	81,000.00	0.00	20,000.00	24,000.00	35,000.00	2,000.00
395	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	465,000.00	0.00	181,000.00	163,000.00	85,000.00	96,000.00
396	Protocol si reprezentare	20.30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
397	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	0.00	3,000.00	0.00	0.00
398	Executarea silita a creantelor bugetare	20.30.09	20,000.00	0.00	12,000.00	8,000.00	0.00	0.00
399	Alte cheltuieli cu bunuri si servicii	20.30.30	430,000.00	0.00	166,000.00	149,000.00	82,000.00	33,000.00
400	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,419,000.00	0.00	475,000.00	244,000.00	245,000.00	455,000.00
401	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,419,000.00	0.00	475,000.00	244,000.00	245,000.00	455,000.00
402	Ajutoare sociale in numerar	57.02.01	1,391,000.00	0.00	466,000.00	235,000.00	241,000.00	449,000.00
403	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	28,000.00	0.00	9,000.00	9,000.00	4,000.00	6,000.00
404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	118,000.00	0.00	28,000.00	61,000.00	23,000.00	6,000.00
405	Burse	59.01	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
406	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,585,000.00	0.00	99,000.00	2,289,000.00	131,000.00	66,000.00
408	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,585,000.00	0.00	99,000.00	2,289,000.00	131,000.00	66,000.00
409	Active fixe	71.01	2,585,000.00	0.00	99,000.00	2,289,000.00	131,000.00	66,000.00
410	Constructii	71.01.01	2,090,000.00	0.00	99,000.00	1,794,000.00	131,000.00	66,000.00
411	Alte active fixe	71.01.30	495,000.00	0.00	0.00	495,000.00	0.00	0.00
413	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,901,000.00	0.00	703,000.00	832,000.00	726,000.00	640,000.00
414	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,901,000.00	0.00	703,000.00	832,000.00	726,000.00	640,000.00
415	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,651,000.00	0.00	703,000.00	648,000.00	726,000.00	574,000.00
416	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,675,000.00	0.00	449,000.00	409,000.00	409,000.00	408,000.00
417	Cheltuieli salariale in bani	10.01	1,610,000.00	0.00	413,000.00	399,000.00	400,000.00	398,000.00

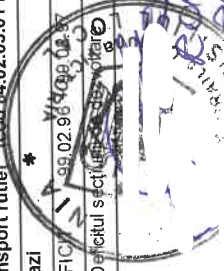
Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
418	Salarii de baza	10.01.01	1,376,000.00	0.00	353,000.00	341,000.00	341,000.00	341,000.00
419	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
420	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	148,000.00	0.00	37,000.00	37,000.00	37,000.00	37,000.00
421	Indemnizatii de hrană	10.01.17	76,000.00	0.00	20,000.00	19,000.00	19,000.00	18,000.00
422	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,000.00	0.00	27,000.00	0.00	0.00	0.00
423	Vouchere de vacanță	10.02.06	27,000.00	0.00	27,000.00	0.00	0.00	0.00
424	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	9,000.00	10,000.00	9,000.00	10,000.00
425	Contributia asiguratorie pentru munca	10.03.07	38,000.00	0.00	9,000.00	10,000.00	9,000.00	10,000.00
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	976,000.00	0.00	254,000.00	239,000.00	317,000.00	166,000.00
427	Bunuri si servicii	20.01	532,000.00	0.00	107,000.00	126,000.00	181,000.00	118,000.00
428	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
429	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
430	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
431	Apa, canal si salubritate	20.01.04	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
432	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	18,000.00	22,000.00	34,000.00	26,000.00
433	Piese de schimb	20.01.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	56,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
435	Materiale si prestari de servicii cu caracter functional	20.01.09	150,000.00	0.00	30,000.00	30,000.00	50,000.00	40,000.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	27,000.00	40,000.00	63,000.00	20,000.00
437	Reparatii curente	20.02	55,000.00	0.00	30,000.00	8,000.00	7,000.00	10,000.00
438	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
439	Dezinfectanti	20.04.04	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
440	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	5,000.00	4,000.00	14,000.00	2,000.00
441	Alte obiecte de inventar	20.05.30	25,000.00	0.00	5,000.00	4,000.00	14,000.00	2,000.00
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
443	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
444	Pregatire profesionala	20.13	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00
445	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	284,000.00	0.00	87,000.00	75,000.00	90,000.00	32,000.00
446	Protocol si reprezentare	20.30.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
447	Executarea siilita a creantelor bugetare	20.30.09	20,000.00	0.00	12,000.00	8,000.00	0.00	0.00
448	Alte cheltuieli cu bunuri si servicii	20.30.30	252,000.00	0.00	72,000.00	64,000.00	87,000.00	29,000.00
449	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	0.00	184,000.00	0.00	66,000.00
450	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	0.00	184,000.00	0.00	66,000.00
451	Active fixe	71.01	250,000.00	0.00	0.00	184,000.00	0.00	66,000.00
452	Constructii	71.01.01	250,000.00	0.00	0.00	184,000.00	0.00	66,000.00
454	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,901,000.00	0.00	703,000.00	832,000.00	726,000.00	640,000.00
455	Autoritati executive	51.02.01.03	2,901,000.00	0.00	703,000.00	832,000.00	726,000.00	640,000.00
479	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 60.02+61.02)	59.02	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
484	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
486	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,000.00	0.00	26,000.00	23,000.00	24,000.00	23,000.00
487	Cheltuieli salariale in bani	10.01	90,000.00	0.00	23,000.00	22,000.00	23,000.00	22,000.00
488	Salarii de baza	10.01.01	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
489	Indemniții de hrană	10.01.17	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
490	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
491	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
492	Contribuții (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
493	Contribuția asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71,000.00	0.00	13,000.00	23,000.00	23,000.00	12,000.00
495	Bunuri si servicii	20.01	37,000.00	0.00	10,000.00	9,000.00	10,000.00	8,000.00
496	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
497	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
498	Piese de schimb	20.01.06	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00
499	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
500	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
501	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00
502	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00
503	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
504	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
505	Pregatire profesionala	20.13	5,000.00	0.00	0.00	0.00	5,000.00	0.00
506	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.09+20.30.30)	20.30	13,000.00	0.00	2,000.00	6,000.00	3,000.00	2,000.00
507	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	0.00	3,000.00	0.00	0.00
508	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
513	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	167,000.00	0.00	39,000.00	46,000.00	47,000.00	35,000.00
515	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,373,000.00	0.00	888,000.00	888,000.00	692,000.00	895,000.00
516	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	742,000.00	0.00	158,000.00	259,000.00	158,000.00	167,000.00
517	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	682,000.00	0.00	158,000.00	199,000.00	158,000.00	167,000.00
518	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	136,000.00	0.00	32,000.00	41,000.00	32,000.00	31,000.00
519	Cheltuieli salariale in bani	10.01	131,000.00	0.00	28,000.00	41,000.00	31,000.00	31,000.00
520	Salarii de baza	10.01.01	64,000.00	0.00	7,000.00	19,000.00	19,000.00	19,000.00
521	Alocatii pentru transportul la si de la locul de munca	10.01.15	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
522	Indemniții de hrană	10.01.17	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00
523	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00
525	Vouchere de vacanță	10.02.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00
526	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
527	Contribuția asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
528	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	427,000.00	0.00	81,000.00	114,000.00	109,000.00	123,000.00
529	Bunuri si servicii	20.01	322,000.00	0.00	62,000.00	86,000.00	77,000.00	97,000.00
530	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
531	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	3,000.00	6,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
532	Incalzit, iluminat si forta motrica	20.01.03	117,000.00	0.00	10,000.00	34,000.00	26,000.00	47,000.00
533	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
534	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	13,000.00	18,000.00	6,000.00	18,000.00
535	Piese de schimb	20.01.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
536	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00
537	Materiale si prestari de servicii cu caracter functional	20.01.09	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
538	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	25,000.00	20,000.00	30,000.00	20,000.00
539	Reparatii curente	20.02	40,000.00	0.00	5,000.00	12,000.00	23,000.00	0.00
540	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	10,000.00	10,000.00	0.00	20,000.00
541	Alte obiecte de inventar	20.05.30	40,000.00	0.00	10,000.00	10,000.00	0.00	20,000.00
542	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00
543	Deplasari interne, detașări, transferari	20.06.01	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00
544	Pregatire profesionala	20.13	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
545	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
546	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
547	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	51,000.00	0.00	17,000.00	17,000.00	4,000.00	13,000.00
548	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	51,000.00	0.00	17,000.00	17,000.00	4,000.00	13,000.00
549	Ajutoare sociale in numerar	57.02.01	23,000.00	0.00	8,000.00	8,000.00	0.00	7,000.00
550	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	28,000.00	0.00	9,000.00	9,000.00	4,000.00	6,000.00
551	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
552	Burse	59.01	68,000.00	0.00	28,000.00	27,000.00	13,000.00	0.00
553	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	0.00	60,000.00	0.00	0.00
554	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	0.00	60,000.00	0.00	0.00
555	Active fixe	71.01	60,000.00	0.00	0.00	60,000.00	0.00	0.00
556	Alte active fixe	71.01.30	60,000.00	0.00	0.00	60,000.00	0.00	0.00
561	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	540,000.00	0.00	119,000.00	208,000.00	92,000.00	121,000.00
562	Invatamant secundar inferior	65.02.04.01	540,000.00	0.00	119,000.00	208,000.00	92,000.00	121,000.00
574	Alte cheltuieli in domeniul invatamantului	65.02.50	202,000.00	0.00	39,000.00	51,000.00	66,000.00	46,000.00
585	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	247,000.00	0.00	29,000.00	150,000.00	34,000.00	34,000.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	247,000.00	0.00	29,000.00	150,000.00	34,000.00	34,000.00
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	62,000.00	0.00	18,000.00	14,000.00	16,000.00	14,000.00
588	Cheltuieli salariale in bani	10.01	58,000.00	0.00	15,000.00	14,000.00	15,000.00	14,000.00
589	Salarii de baza	10.01.01	52,000.00	0.00	13,000.00	13,000.00	13,000.00	13,000.00
590	Indemnizații de hrană	10.01.17	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
591	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00
592	Vouchere de vacanță	10.02.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00
593	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
594	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135,000.00	0.00	11,000.00	102,000.00	8,000.00	14,000.00
596	Bunuri si servicii	20.01	50,000.00	0.00	8,000.00	16,000.00	15,000.00	11,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
597	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
598	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00
599	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	4,000.00	2,000.00	4,000.00	2,000.00
600	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
601	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,000.00	0.00	3,000.00	11,000.00	10,000.00	8,000.00
602	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00
603	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00
604	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00
605	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00
606	Pregatire profesionala	20.13	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00
607	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
608	Alte cheltuieli cu bunuri si servicii	20.30.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
609	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
610	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
612	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	177,000.00	0.00	29,000.00	108,000.00	17,000.00	23,000.00
613	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	85,000.00	0.00	23,000.00	23,000.00	21,000.00	18,000.00
618	Camine culturale	67.02.03.07	22,000.00	0.00	6,000.00	5,000.00	6,000.00	5,000.00
621	Alte servicii culturale	67.02.03.30	70,000.00	0.00	0.00	80,000.00	-10,000.00	0.00
622	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00
625	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	20,000.00	0.00	0.00	8,000.00	7,000.00	5,000.00
626	Servicii religioase	67.02.06	50,000.00	0.00	0.00	34,000.00	10,000.00	6,000.00
629	Asigurar si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,384,000.00	0.00	711,000.00	479,000.00	500,000.00	694,000.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,384,000.00	0.00	711,000.00	479,000.00	500,000.00	694,000.00
631	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,010,000.00	0.00	253,000.00	252,000.00	253,000.00	252,000.00
632	Cheltuieli salariale in bani	10.01	986,000.00	0.00	247,000.00	246,000.00	247,000.00	246,000.00
633	Salarii de baza	10.01.01	868,000.00	0.00	217,000.00	217,000.00	217,000.00	217,000.00
634	Indemnizatii de hrană	10.01.17	118,000.00	0.00	30,000.00	29,000.00	30,000.00	29,000.00
635	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
636	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	0.00	6,000.00	0.00
638	Pregatire profesionala	20.13	6,000.00	0.00	0.00	0.00	6,000.00	0.00
639	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
640	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
641	Ajutoare sociale in numerar	57.02.01	1,368,000.00	0.00	458,000.00	227,000.00	241,000.00	442,000.00
644	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,920,000.00	0.00	468,000.00	475,000.00	496,000.00	481,000.00
645	Asistenta sociala in caz de invaliditate	68.02.05.02	1,920,000.00	0.00	468,000.00	475,000.00	496,000.00	481,000.00
650	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
651	Ajutor social	68.02.15.01	450,000.00	0.00	240,000.00	0.00	0.00	210,000.00
653	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
654	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	14,000.00	0.00	3,000.00	4,000.00	4,000.00	3,000.00
656	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE(cod 70.02+74.02)	69.02	2,463,000.00	0.00	243,000.00	1,993,000.00	179,000.00	48,000.00
657	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,263,000.00	0.00	243,000.00	1,793,000.00	179,000.00	48,000.00
658	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	144,000.00	48,000.00	48,000.00	48,000.00
660	Bunuri si servicii	20.01	198,000.00	0.00	54,000.00	48,000.00	48,000.00	48,000.00
661	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
662	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,000.00	0.00	14,000.00	8,000.00	8,000.00	8,000.00
663	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00
664	Alte cheltuieli cu bunuri si servicii	20.30.30	90,000.00	0.00	90,000.00	0.00	0.00	0.00
665	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,975,000.00	0.00	99,000.00	1,745,000.00	131,000.00	0.00
666	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,975,000.00	0.00	99,000.00	1,745,000.00	131,000.00	0.00
667	Active fixe	71.01	1,975,000.00	0.00	99,000.00	1,745,000.00	131,000.00	0.00
668	Constructii	71.01.01	1,740,000.00	0.00	99,000.00	1,510,000.00	131,000.00	0.00
669	Alte active fixe	71.01.30	235,000.00	0.00	0.00	235,000.00	0.00	0.00
677	Iluminat public si electrificari rurale	70.02.06	286,000.00	0.00	44,000.00	154,000.00	44,000.00	44,000.00
679	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,977,000.00	0.00	199,000.00	1,639,000.00	135,000.00	4,000.00
681	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	200,000.00	0.00	0.00	200,000.00	0.00	0.00
682	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	0.00	200,000.00	0.00	0.00
683	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	0.00	200,000.00	0.00	0.00
684	Active fixe	71.01	200,000.00	0.00	0.00	200,000.00	0.00	0.00
685	Alte active fixe	71.01.30	200,000.00	0.00	0.00	200,000.00	0.00	0.00
691	Canalizarea si tratarea apelor reziduale	74.02.06	200,000.00	0.00	0.00	200,000.00	0.00	0.00
694	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	440,000.00	0.00	0.00	400,000.00	40,000.00	0.00
717	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	440,000.00	0.00	0.00	400,000.00	40,000.00	0.00
718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
719	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
720	Reparatii curente	20.02	340,000.00	0.00	0.00	300,000.00	40,000.00	0.00
721	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	100,000.00	0.00	0.00
722	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	100,000.00	0.00	0.00
723	Active fixe	71.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00
724	Constructii	71.01.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00
726	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	440,000.00	0.00	0.00	400,000.00	40,000.00	0.00
729	Strazi	84.02.03.03	440,000.00	0.00	0.00	400,000.00	40,000.00	0.00
749	DEFICIT	99.02	-1,953,000.00	0.00	0.00	-1,876,000.00	-77,000.00	0.00
751	Deficitul sectorului public	99.02.97	-1,953,000.00	0.00	0.00	-1,876,000.00	-77,000.00	0.00



SECRETAR GENERAL
MAYORLE MIHAI

SECIUNTA DE SCURT
BUN SI CEE LOCAL
MAYORLE MIHAI GOR GOVANI